

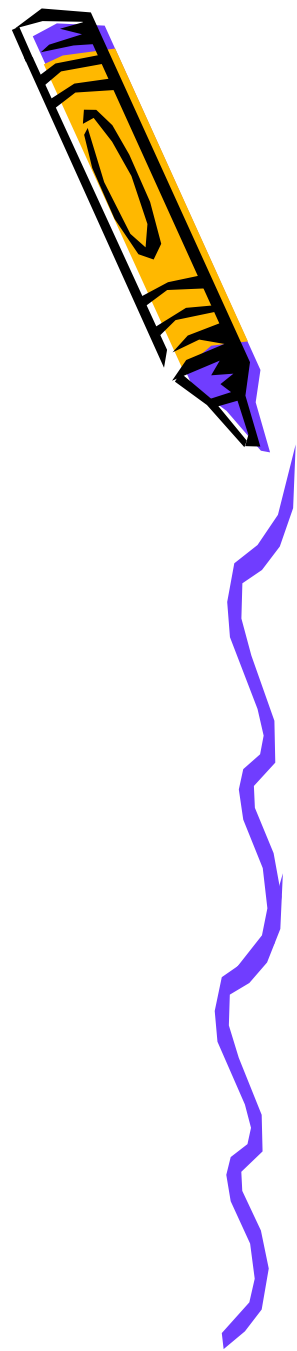


Great Valley School District

Projected Enrollment
October 14, 2019



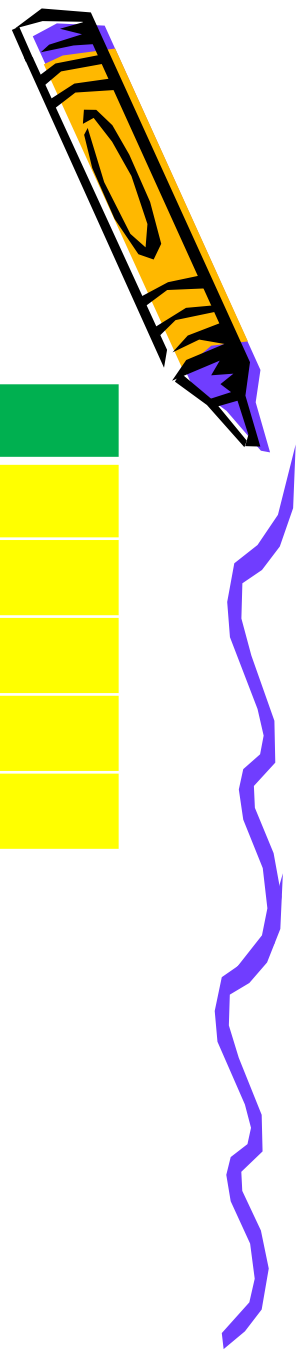
Live Births by Municipality



Year	Charlestown Twp.	East Whiteland Twp.	Malvern Borough	Willistown Twp.	Total District
2013	42	139	21	76	278
2014	32	129	34	95	290
2015	35	113	23	95	266
2016	45	132	25	112	314
2017	30	152	23	87	292



Live Births Eligible to Enroll



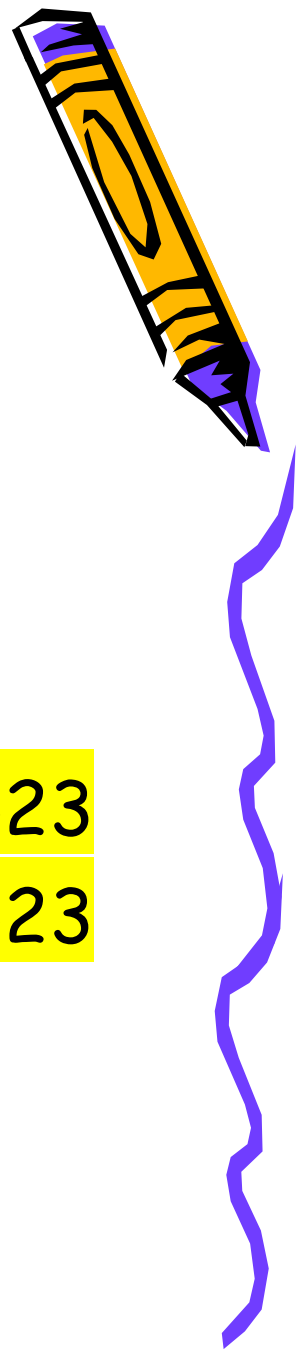
School Year	Students	Time Period
2019-20	301	(Sept-Dec2013)+(Jan-Aug2014)
2020-21	280	(Sept-Dec2014)+(Jan-Aug2015)
2021-22	281	(Sept-Dec2015)+(Jan-Aug2016)
2022-23	311	(Sept-Dec2016)+(Jan-Aug2017)
2023-24	98*	(Sept-Dec2017)+(Jan-Aug2018)

* 2018 Data Not Available Yet



Kindergarten - Enrollment Projection Assumptions

- 2020-21 = 100% of Live Births
- 2021-22 = 100% of Live Births
- 2022-23 = 100% of Live Births
- 2023-24 = Ave. of 20-21 through 21-23
- 2024-25 = Ave. of 20-21 through 21-23



Other - Enrollment Projection Assumptions

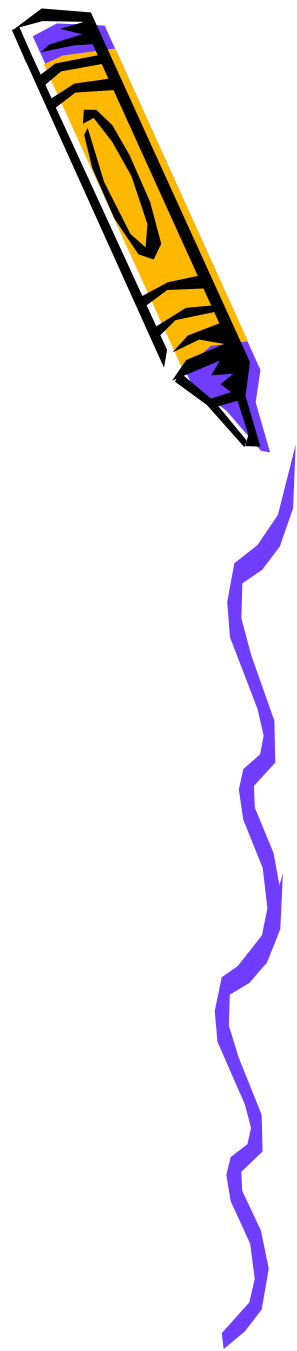


- 1st Grade - Average of retention rates of 2nd -5th grades due to change to full-day K.
- Average of three years of retention rates for grades 2 - 12.

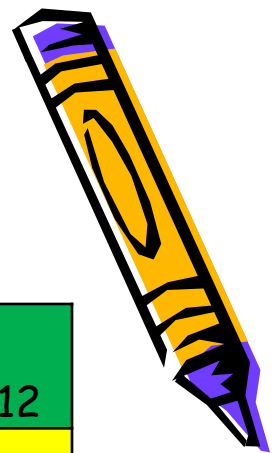


Retention Rates

Grade	Retention Rate
1	106.32%
2	107.75%
3	105.87%
4	104.91%
5	106.75%
6	106.04%
7	103.52%
8	102.48%
9	101.75%
10	100.43%
11	99.21%
12	99.23%



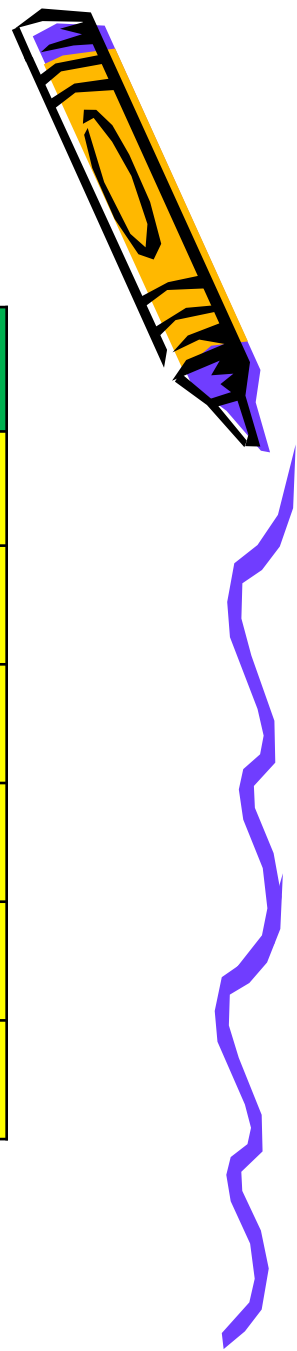
Enrollment Projection Detail



YEAR	K	1	2	3	4	5	6	7	8	9	10	11	12
2019-20	304	317	353	318	349	365	361	379	333	338	361	344	294
2020-21	280	323	342	374	334	373	387	374	388	339	339	358	341
2021-22	281	298	348	362	392	356	395	401	383	395	340	337	355
2022-23	311	299	321	369	379	419	378	409	411	390	397	338	334
2023-24	291	331	322	340	387	405	444	391	419	418	391	394	335
2024-25	291	309	356	341	356	413	429	459	401	426	420	388	391



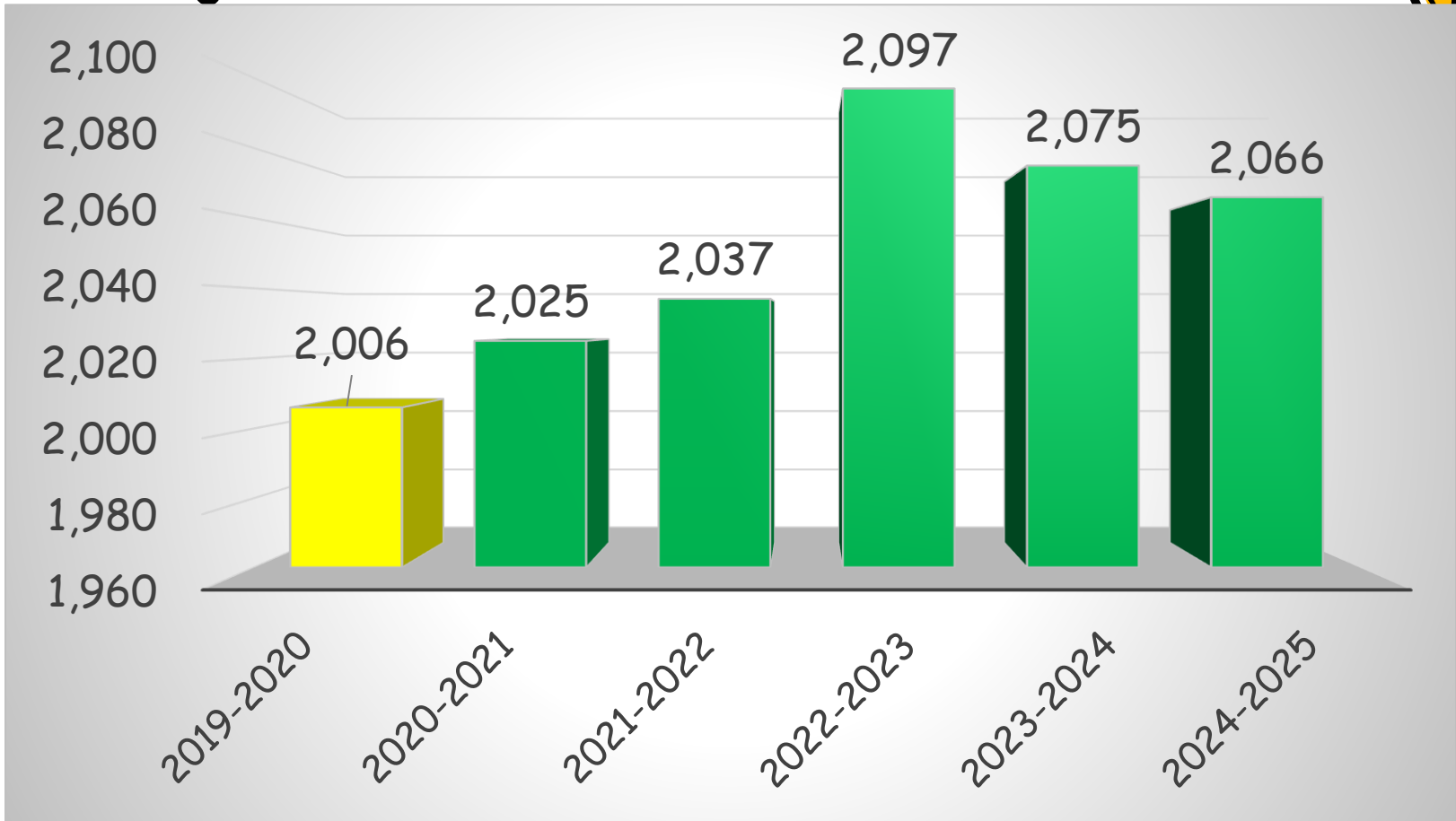
Enrollment Projection Summary



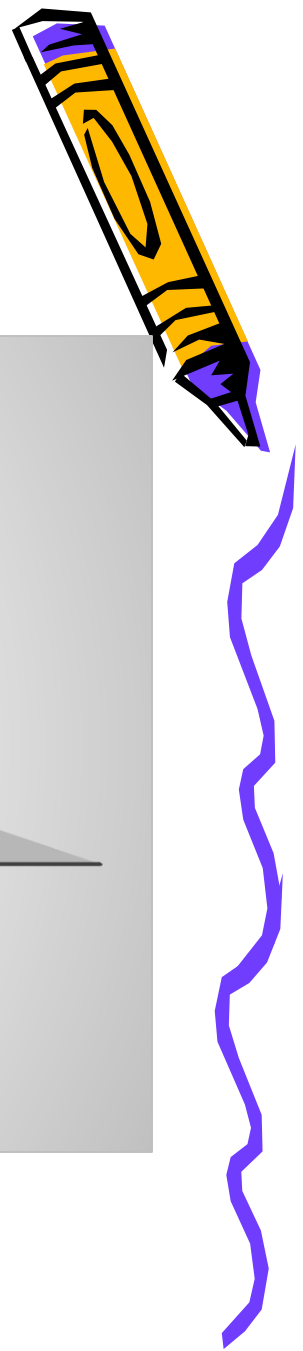
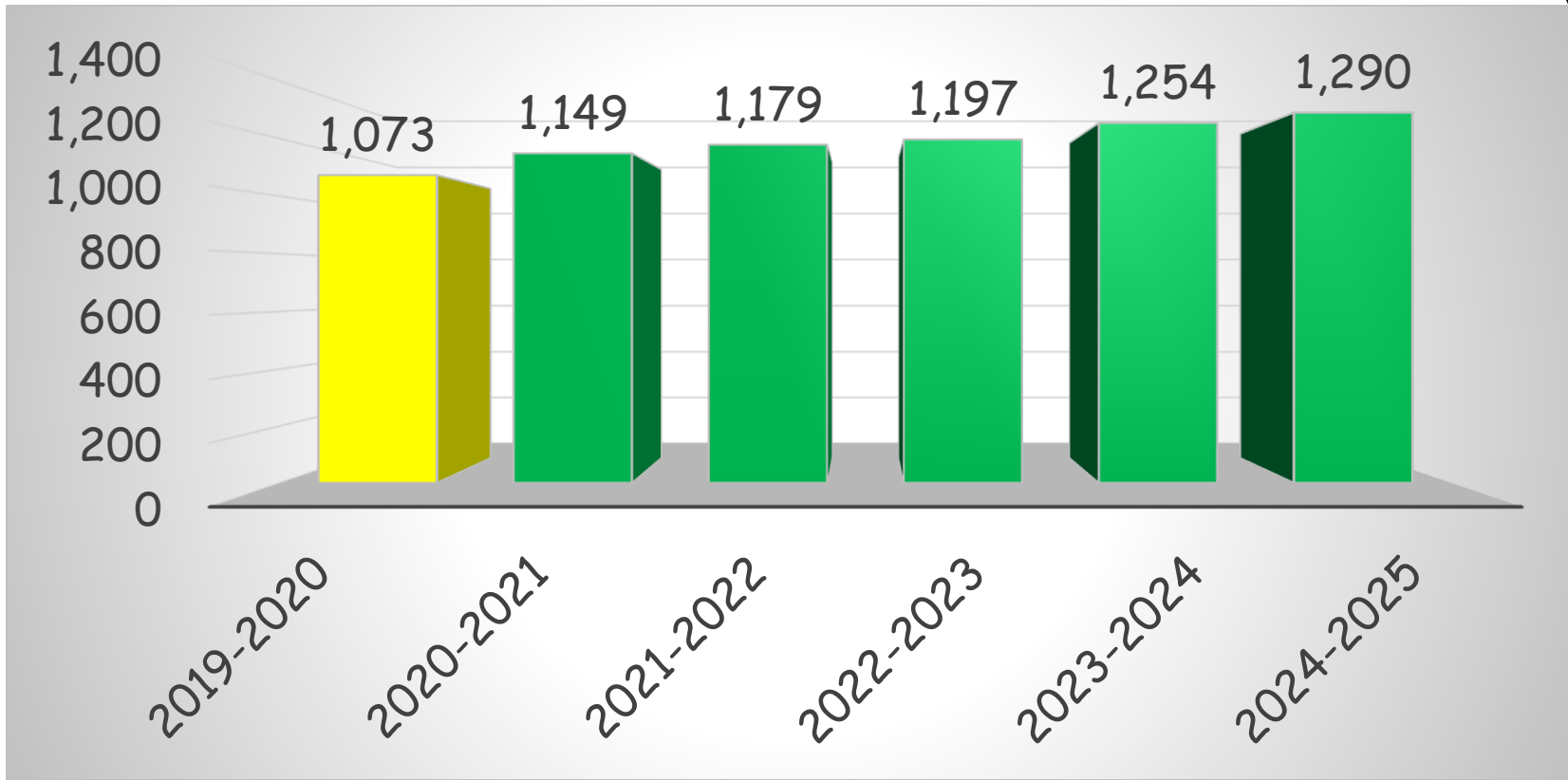
YEAR	Elementary School	Middle School	High School	Total	% Change
2019-20	2,006	1,073	1,337	4,416	3.39%
2020-21	2,025	1,149	1,378	4,552	3.07%
2021-22	2,037	1,179	1,428	4,463	2.01%
2022-23	2,097	1,197	1,458	4,753	2.36%
2023-24	2,075	1,254	1,538	4,867	2.39%
2024-25	2,066	1,290	1,625	4,981	2.35%



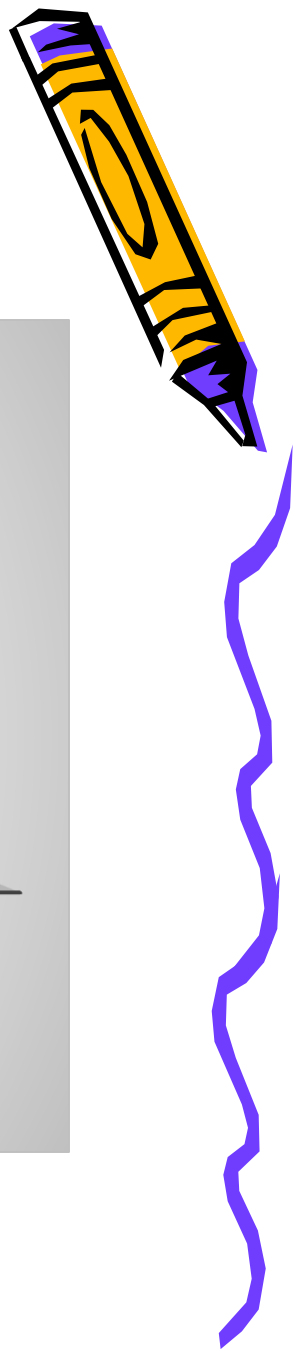
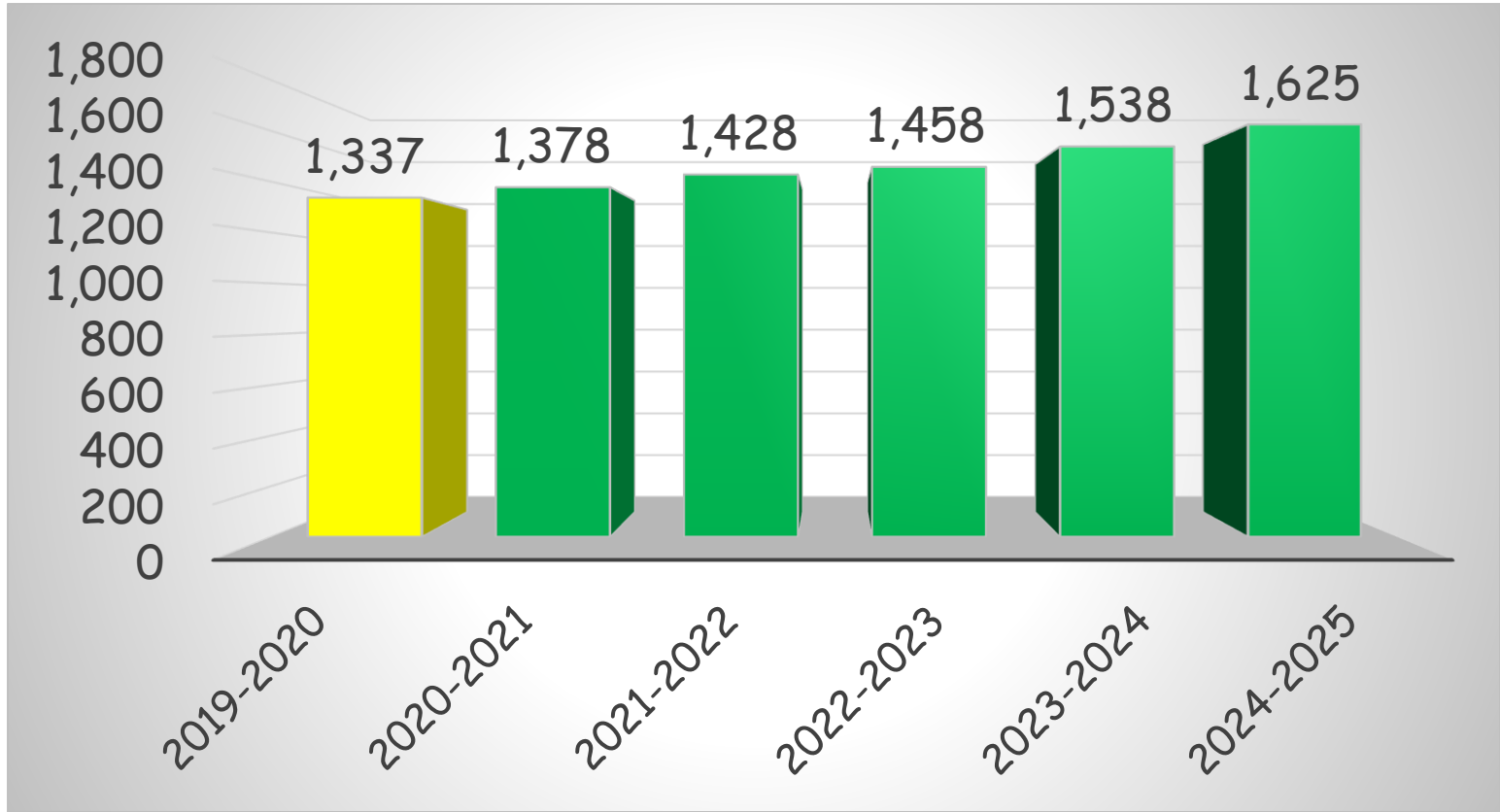
Projected Elem. Enrollment



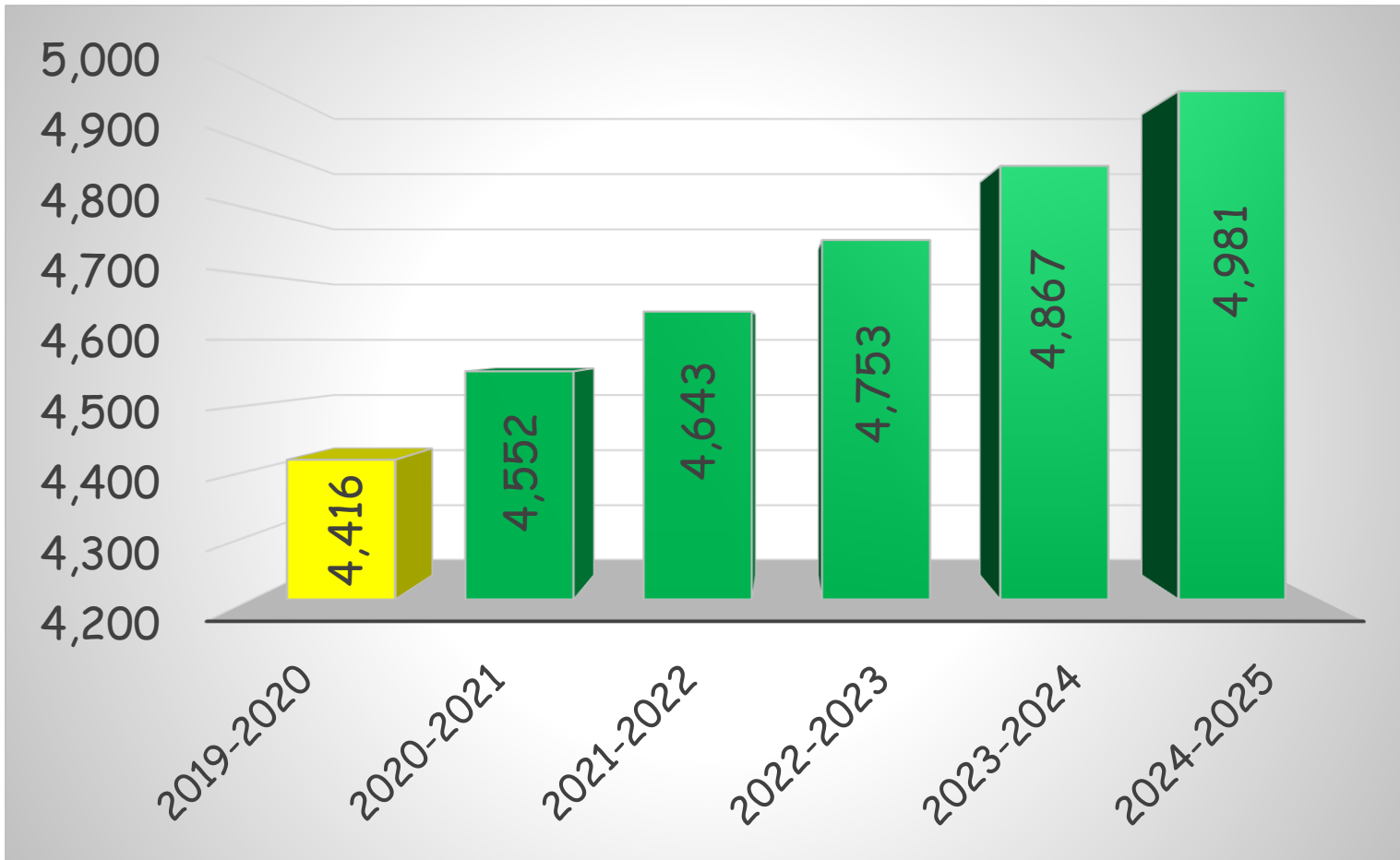
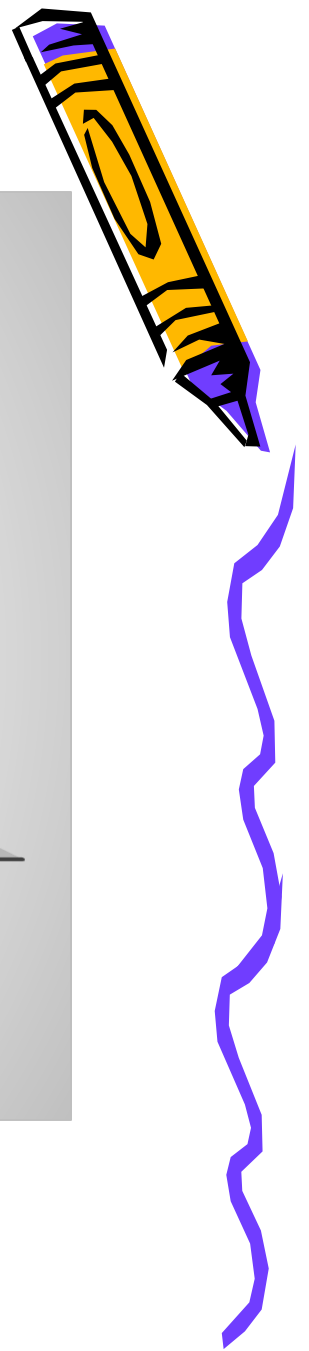
Projected Middle School Enrollment



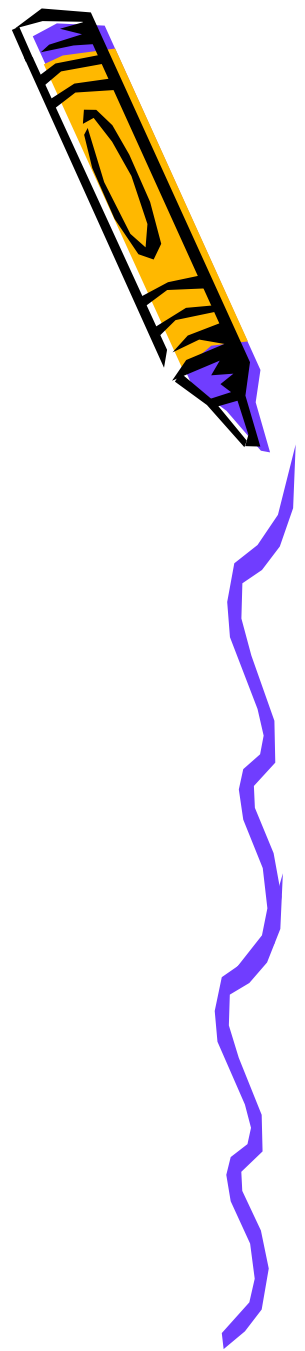
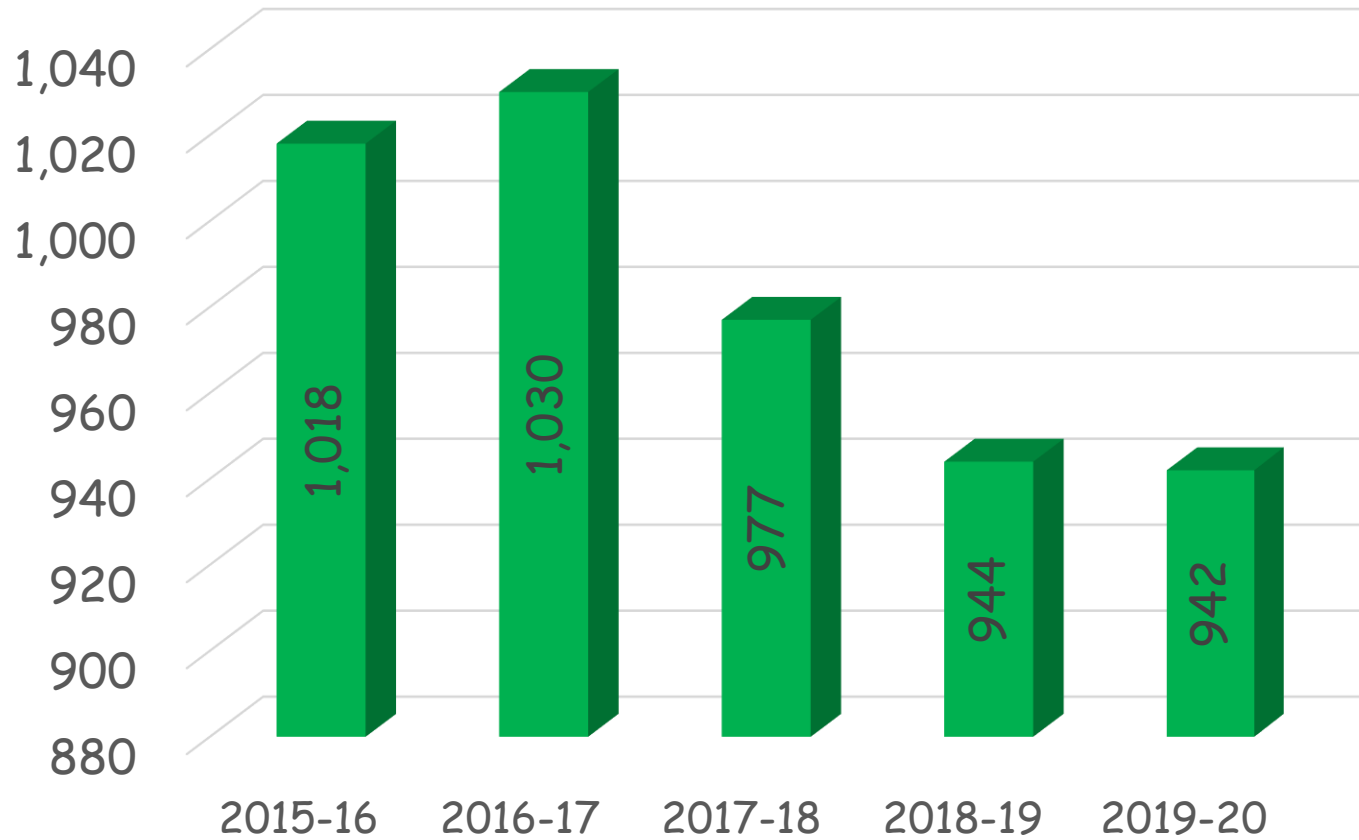
Projected High School Enrollment



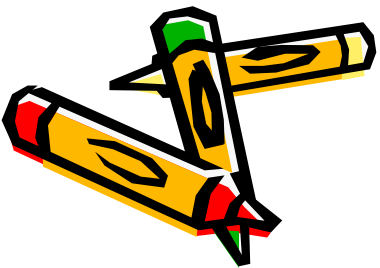
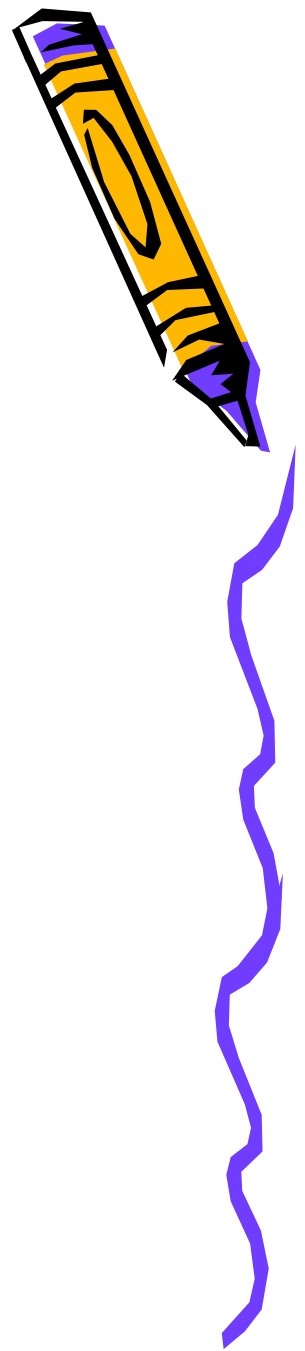
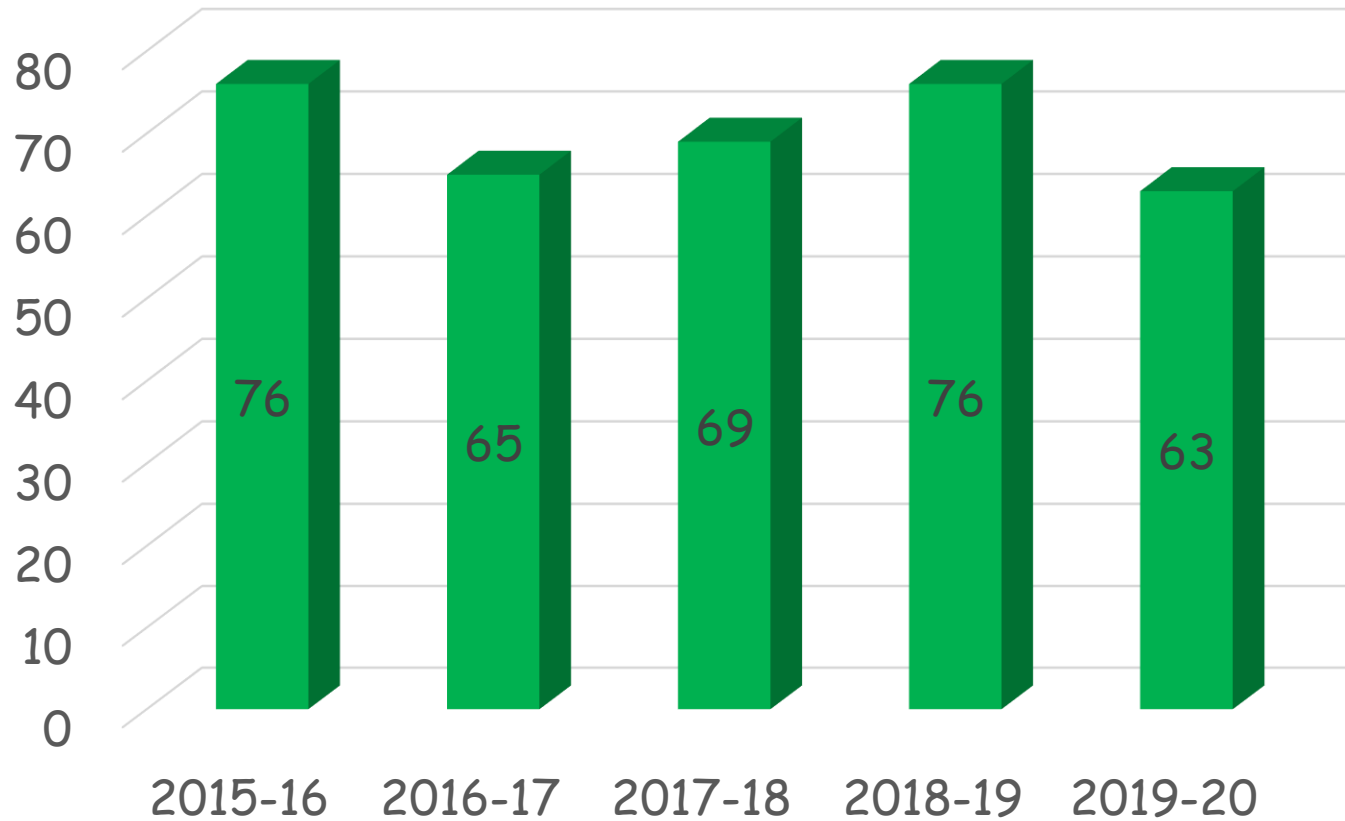
Projected District Enrollment



Non-Public School Enrollment



Charter School Enrollment



Questions

